



TELCOM SUPPLY, INC.

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February 9, 2007

Judge John Thompson

County of Polk
100 W. Church St
Livingston, Texas 77351

TELCOM SUPPLY, INC. is pleased to offer for your consideration the following proposal. Please find attached a list of equipment needed to meet the needs of you office. If any other options for equipment or proposal requirements differ, please feel free to let us know, we will be more than happy to update the proposal.

Should you have any questions regarding the contents of this proposal, please feel free to contact us at Phone # 936-327-3202. We look forward to the opportunity of working with you and assisting you in meeting your communication needs.

We appreciate the opportunity to serve you.

Sincerely,

Telcom Supply Inc.

Polk County Phone System Bid

This is to outline the proposed Phone System Bid for Polk County and to sum up the overall cost and system that will replace the system that is in place at this time. The current Phone System for Polk County is housed in the basement of Polk County Courthouse. That system provides communications for the Courthouse, Tax Office, JP 4 Road and bridge and Aging. It also provides one to two links (Trunks) between the Courthouse and the following locations: Corrigan, Leggett, Onalaska and Temporary Facility (Old Hospital).

Telcom Supply, Inc. is pleased to offer Polk County the following proposal for a Phone System for the Courthouse, Tax Office and the Temporary Facility (Old Hospital). We are also suggesting that the following locations be converted to standard Telephone service due to their location, size and the cost for a phone system: JP 4 Road and Bridge and Aging. Both of these locations have less than 6 telephones and are within Livingston Telephone's service area. To address Corrigan, Leggett and Onalaska: We recommend that the county use existing links to carry standard telephone service to those locations. The following cost does not include normal monthly reoccurring cost.

* Polk County Courthouse		
Vodavi XTS-IP (MPBE) Telephone System		
<u>Stations</u>	144	
<u>Links</u>	44	
<u>PRIs</u>	4	
<u>Voice Mail</u>		
	Total	\$ 88,191.04
Tax Office		
Vodavi XTS-IP (MPB2) Telephone System		
<u>Stations</u>	48	
<u>Links</u>	16	
<u>PRI</u>	1	
<u>Voice Mail</u>		
	Total	\$ 23,449.66
Temporary Facility		
Vodavi XTS-IP (MPB2) Telephone System		
<u>Stations</u>	84	
<u>Links</u>	52	
<u>PRI</u>	1	
<u>Voice Mail</u>		
	Total	\$ 33,509.84
The County's Total for all three Bids		\$145,150.54

* Please Note that if you accepted the bid for the Courthouse you will need to address the needs of the Tax Office.

Courthouse**Vodavi Telephone System**

XTS-IP (MPBE) Telephone System	\$ 61,206.86
BATTERY BACK-UP SYSTEM MCP 10001	\$ 10,984.19
Labor	<u>\$ 16,000.00</u>
Total	\$ 88,191.04

This System will provide 120 Digital stations, 24 Single Line Stations, 24 CO lines, 20 DID's, four Special Links(PRI's), and a 24 Port Digital Pathfinder Voice Mail Unit.

We will be Installing 102 Digital stations, 11 Single line stations, 20 CO lines, 20 DID's, four Special Links (PRI's) and one 24 Port Digital Pathfinder Voice Mail Unit.

Stations: 9, 30 button Digital Telephones; 69, 8 Button Digital Telephones w/LCD, 24 Port Digital Voice mail links and 11, single line stations. This Bid gives the Courthouse the ability to add up to 18 Digital stations and 13 Single line stations in the future.

Voice Mail: 24 Port Digital Pathfinder.

Links: This Bid covers the installation of 20 CO lines, 20 DID's used for the 6800s number group, and Four Special Links.

Sheriff Department: Special Links (PRI with 12 channels).

Juvenile Probation: Special Links (PRI with 8 channels).

Tax Office: Special Links (PRI with 8 channels).

Temporary Facility: Special Links (PRI with 8 channels).

The Inner City Linking System provides station calling from the Polk County Courthouse to the facilities listed above without using the normal trunk lines. It affords the ability to transfer calls from one agency to another without asking people to please hang up and call the following number. It provides a Direct Inward line to the stations on that phone system allowing the ability to call that department directly through a private line without the need of being transferred to that station. This system uses a PRI card in the County Courthouse phone system and one in the phone systems listed above, along with the help of Livingston Telephone special equipment to tie them together. Due to FCC regulations there is a cost of installation and a monthly fee for that equipment from Livingston Telephone. Installation cost \$349.00 with an \$88.16 monthly cost.

Tax Office**Vodavi Telephone System**

XTS-IP (MPB2) Telephone System	\$ 20,849.66
Labor	<u>\$ 2,600.00</u>
Total	\$23,449.66

This System will provide 36 Digital stations, 12 Single Line Stations, 16 CO lines, one Special Links (PRIs), and a 8 Port Digital Pathfinder Voice Mail Unit.

We will be Installing 28 Digital stations, 3 Single line stations, 10 CO lines, one Special Links (PRIs) and one 8 Port Digital Pathfinder Voice Mail Unit.

Stations: 2, 30 button Digital Telephones; 18, 8 Button Digital Telephones w/LCD, 8 Port Digital Voice mail links and 2 single line stations. This Bid gives the Tax Office the ability to add up to 8 Digital stations and 10 Single line stations in the future.

Voice Mail: 8 Port Digital Pathfinder.

Links: This Bid covers the installation of 20 CO lines, 20 DIDs used for the 6800s number group, and Four Special Links.

Courthouse: Special Link (PRI with 8 channels).

The Inner City Linking System provides station calling from the Tax Office to the facilities listed above without using the normal trunk lines. It affords the ability to transfer calls from one agency to another without asking people to please hang up and call the following number. It provides a Direct Inward line to the stations on that phone system allowing the ability to call that department directly through a private line without the need of being transferred to that station. This system uses a PRI card in the Tax Office phone system and one in the phone system listed above, along with the help of Livingston Telephone special equipment to tie them together. Due to FCC regulations there is a cost of installation and a monthly fee for that equipment from Livingston Telephone. Installation cost \$349.00 with an \$88.16 monthly cost.

Temporary Facility**Vodavi Telephone System**

XTS-IP (MPB2) Telephone System	\$ 19,925.66
BATTERY BACK-UP SYSTEM MCP 10001	\$ 10,984.19
Labor	\$ 2,600.00
Total	\$ 33,509.84

This System will provide 72 Digital stations, 12 Single Line Stations, 48 CO lines, 4 DID's, One Special Link(PRI), and a 12 Port Digital Pathfinder Voice Mail Unit.

We will be Installing 42 Digital stations, 6 Single line stations, 36 CO lines, 4 DID's, one Special Links (PRIs) and one 12 Port Digital Pathfinder Voice Mail Unit.

Stations: This Bid covers the programming of 42 Digital station used at this time. No New phones will be ordered for that system. 12 Port Digital Voice mail links and 6 single line stations. This Bid gives the Temporary Facility the ability to add up to 30 Digital stations, 12 CO lines, 6 Single line stations in the future.

Voice Mail: 12 Port Digital Pathfinder.

Links: This Bid covers the installation of 36 CO lines, 4 DID's used for the 9100s number group, and One Special Link.

Courthouse: Special Link (PRI with 8 channels).

The Inner City Linking System provides station calling from the Temporary Facility to the facilities listed above without using the normal trunk lines. It affords the ability to transfer calls from one agency to another without asking people to please hang up and call the following number. It provides a Direct Inward line to the stations on that phone system allowing the ability to call that department directly through a private line without the need of being transferred to that station. This system uses a PRI card in the Temporary Facility phone system and one in the phone system listed above, along with the help of Livingston Telephone special equipment to tie them together. Due to FCC regulations there is a cost of installation and a monthly fee for that equipment from Livingston Telephone. Installation cost \$349.00 with an \$88.16 monthly cost.

